

Jane Dee Hull Governor

Phyllis Biedess Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM MEMORANDUM

DATE: November 5, 2002

TO: Executive Management

FROM: Diane Ross, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for November 1, 2002

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The growth in the program last month was 13,223.
- The AHCCCS population as of 11/1/02 was 840,523. This figure does not include Premium Sharing Program of approximately 4,600, Health Care Group of approximately 13,100 or the SLMB/Qualified Individuals of 16,700. By including these populations, the total AHCCCS population would be approximately 874,900.
- Since March 1, 2001 just prior to the implementation of phase I of Proposition 204 implementation, our population was 556,033 and has increased 284,490 to 840,523 (51%).
- The population directly attributable to the increased income limit under Prop 204 is 91,073 or 32% of the growth since March 2001.
 - 12,566 SSI-MAO Expanded
 - 48,199 Sec. 1931/AHCCCS for Families with Children
 - 27,904 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 2,404 Federal Emergency Services
- The major increases in the AHCCCS population from October 1st to November 1st, 2002 were:
 - 2,457 in AHCCCS for Families & Children who before Prop 204 would have qualified if they had applied
 - 1,621 Undocumented Immigrants who qualified for FES under 1931
 - 1,397 in AHCCCS for Families & Children who before Prop 204 would have qualified under SOBRA Child
 - 1,369 KidsCare
 - 1,122 in AHCCCS Care (Income less than 40%)
 - 1,055 in AHCCCS for Families & Children who qualify under Prop 204 Expansion
- The FES Pregnant Women category increased for the 9th consecutive month (976). The current population is 11,628. The total Emergency Services Population is 21,731 an increase of 3,753. The growth in this population is seasonal, usually reaching the highest number in September and October. Additionally the eligibility requirements were changed for the Emergency Services program, recipients are no longer required to have an emergency episode in order to be eligible, however, only emergency medical services will be covered by AHCCCS.
- The KidsCare Population increased from 47,542 to 48,911 (+1,369).
- We have 18 women receiving AHCCCS Health Insurance under the Breast and Cervical Cancer Treatment Program.

Below is a summary of the total AHCCCS population:

	01/01/02	02/010 2	03/1/02	4/1/02	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/01/02
AHCCCS Acute	631,381	645,27 0	659,65 3	672,815	680,813	691,172	703,891	714,307	731,755	744,113	755,736
KidsCare	55,697	55,430	55,401	48,879	48,212	48,599	49,027	47,679	47,127	47,542	48,911
ALTCS	33,490	33,632	33,635	33,788	33,989	34,334	34,665	34,963	35,340	35,645	35,876
Total Population	720,568	734,33 2	748,68 9	755,482	763,014	774,105	787,573	796,949	814,222	827,300	840,523

- There are discrepancies of 17 showing enrolled but not eligible for November 2002 and capitation adjustments have been made.
- Of the 804,647 acute care members (including KidsCare) the following are not eligible for full services:

FPS	8,449
QMB	1,071
FES	19,360
SES	2,371
Total	31,251

(3.9% of the acute care members)

• The Medicare Cost Sharing programs in addition to QMB are:

	02/01/02	03/1/01	04/01/02	5/1/02	6/1/02	7/1/02	8/1/02	9/1/02	10/1/02	11/01/02
Specified Low Income Medicare Beneficiaries (SLMB)	5,932	6,147	6,169	6,346	6,594	6,974	7,377	7,930	8,382	8,926
Qualified Individuals I	1,746	2,008	2,200	2,423	2,662	2,984	3,345	3,836	4,305	4,857
Qualified Individuals II	867	1,026	1,204	1,400	1,577	1,803	1,992	2,241	2,498	2,903
Total	8,545	9,181	9,573	10,167	10,833	11,761	12,714	14,007	15,185	16,686

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

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